

मत्स्य निदेशालय

झारखण्ड, राँची

सं0सं0-म0नि0-II-उ0यो0-36/2016-17/ 15 (आ0)/मत्स्य/राँची/दिनांक 08.03.2021

प्रेषक,

एच0 एन0 द्विवेदी,

निदेशक मत्स्य, झारखण्ड, राँची।

सेवा में,

जिला मत्स्य पदाधिकारी-सह-

मुख्य कार्यपालक पदाधिकारी, राँची, हजारीबाग,

बोकारो, चतरा, गिरिडीह, गोड्डा एवं धनबाद।

जिला मत्स्य पदाधिकारी, सरायकेला एवं कोडरमा।

विषय-

वित्तीय वर्ष 2020-21 में मॉग सं0-53-कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग) मुख्य शीर्ष 2405- मछली पालन एवं 4405-मछली पालन पर पूँजीगत परिव्यय अन्तर्गत राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन0एम0पी0एस0 अंतर्गत मो0 1,11,81,250/- (एक करोड़ ग्यारह लाख इक्यासी हजार दो सौ पचास) रु0 मात्र के निधि का आवंटन।

प्रसंग-

सामान्य स्वीकृत्यादेश सं0-29 रा0 (वि0) दिनांक 12.02.2021, ऑन-लाईन स्वीकृत्यादेश सं0-1738, 1739, 1740 तथा 1741 एवं आवंटन सं0 49 आ0(वि0) दिनांक 25.02.2021 तथा ऑनलाईन आवंटन सं0 3298, 3299, 3300, 3301, 3302, एवं 3303 ।

महाशय,

उपर्युक्त विषय एवं प्रसंगाधीन सामान्य स्वीकृत्यादेश सं0-29 रा0 (वि0) दिनांक 12.02.2021, ऑन-लाईन स्वीकृत्यादेश सं0-1738, 1739, 1740 तथा 1741 एवं आवंटन सं0 49 आ0(वि0) दिनांक 25.02.2021 तथा ऑनलाईन आवंटन सं0 3298, 3299, 3300, 3301, 3302, एवं 3303 के आलोक में मॉग सं0-53-कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग) मुख्य शीर्ष 2405-मछली पालन एवं 4405-मछली पालन पर पूँजीगत परिव्यय अन्तर्गत राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन0एम0पी0एस0 अंतर्गत मो0 1,11,81,250/- (एक करोड़ ग्यारह लाख इक्यासी हजार दो सौ पचास) रु0 मात्र के निधि का आवंटन किया जाता है।

2. यह आवंटन योजना सह वित्त विभाग (वित्त प्रभाग) के पत्रांक 239/बजट/दिनांक 30.03.2020 के आलोक में वित्तीय वर्ष 2020-21 हेतु निर्गत किया जाता है।

3. वित्तीय वर्ष 2020-21 में मॉग सं0-53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)-मुख्य शीर्ष-2405-मछली-पालन-लघु शीर्ष-101-अन्तर्देशीय मछली पालन-उप शीर्ष-63-राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन0एम0पी0एस0 योजना अन्तर्गत जिलावार निधि का आवंटन :-  
(राज्यांश)

| क्र०     | स्थापना का नाम                         | विस्तृत शीर्ष- 03-प्रशासनिक व्यय-23- आपूर्ति एवं सामग्री | कुल आवंटन |
|----------|----------------------------------------|----------------------------------------------------------|-----------|
|          | विपत्र कोड                             | 53S240500101630323                                       |           |
| 1        | 2                                      | 3                                                        | 4         |
| 1        | जि०म०पदा० सह मु० कार्य० पदा०, हजारीबाग | 450000                                                   | 450000    |
| 2        | जि०म०पदा०, कोडरमा                      | 337500                                                   | 337500    |
| 3        | जि०म०पदा० सह मु० कार्य० पदा०, बोकारो   | 360000                                                   | 360000    |
| 4        | जि०म०पदा० सह मु० कार्य० पदा०, चतरा     | 225000                                                   | 225000    |
| 5        | जि०म०पदा० सह मु० कार्य० पदा०, गिरिडीह  | 225000                                                   | 225000    |
| 6        | जि०म०पदा० सह मु० कार्य० पदा०, गोड्डा   | 281250                                                   | 281250    |
| कुल योग: |                                        | 1878750                                                  | 1878750   |

मो० अठारह लाख अठत्तर हजार सात सौ पचास रुपये मात्र।

4. वित्तीय वर्ष 2020-21 में मॉग सं०-53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)-मुख्य शीर्ष-2405-मछली-पालन-लघु शीर्ष-101-अन्तर्देशीय मछली पालन-उप शीर्ष-63-राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस० योजना अन्तर्गत जिलावार निधि का आवंटन :-  
(केन्द्रांश)

| क्र०     | स्थापना का नाम                         | विस्तृत शीर्ष- 03-प्रशासनिक व्यय-23- आपूर्ति एवं सामग्री | कुल आवंटन |
|----------|----------------------------------------|----------------------------------------------------------|-----------|
|          | विपत्र कोड                             | 53C240500101630323                                       |           |
| 1        | 2                                      | 3                                                        | 4         |
| 1        | जि०म०पदा० सह मु० कार्य० पदा०, हजारीबाग | 300000                                                   | 300000    |
| 2        | जि०म०पदा०, कोडरमा                      | 225000                                                   | 225000    |
| 3        | जि०म०पदा० सह मु० कार्य० पदा०, बोकारो   | 240000                                                   | 240000    |
| 4        | जि०म०पदा० सह मु० कार्य० पदा०, चतरा     | 150000                                                   | 150000    |
| 5        | जि०म०पदा० सह मु० कार्य० पदा०, गिरिडीह  | 150000                                                   | 150000    |
| 6        | जि०म०पदा० सह मु० कार्य० पदा०, गोड्डा   | 187500                                                   | 187500    |
| कुल योग: |                                        | 1252500                                                  | 1252500   |

मो० बारह लाख बावन हजार पाँच सौ रुपये मात्र।

15/3/21  
08/03/21

4

12

5. वित्तीय वर्ष 2020-21 में मॉग सं0-53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)-मुख्य शीर्ष-2405-मछली-पालन-लघु शीर्ष-789-अनुसूचित जातियों के लिए विशेष घटक योजना-उप शीर्ष-63-राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन0एम0पी0एस0 योजना अन्तर्गत जिलावार निधि का आवंटन :-

(राज्यांश)

| क्र0     | स्थापना का नाम                     | विस्तृत शीर्ष-<br>03-प्रशासनिक व्यय-23-<br>आपूर्ति एवं सामग्री | कुल आवंटन |
|----------|------------------------------------|----------------------------------------------------------------|-----------|
|          | विपत्र कोड                         | 53S240500789630323                                             |           |
| 1        | 2                                  | 3                                                              | 4         |
| 1        | जि0म0पदा0 सह मु0 कार्य0 पदा0, रॉची | 225000                                                         | 225000    |
| 2        | जि0म0पदा0, सरायकेला                | 405000                                                         | 405000    |
| कुल योग: |                                    | 630000                                                         | 630000    |

मो0 छः लाख तीस हजार रुपये मात्र।

6. वित्तीय वर्ष 2020-21 में मॉग सं0-53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)-मुख्य शीर्ष-2405-मछली-पालन-लघु शीर्ष-789-अनुसूचित जातियों के लिए विशेष घटक योजना-उप शीर्ष-63-राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन0एम0पी0एस0 योजना अन्तर्गत जिलावार निधि का आवंटन :-

(केन्द्रांश)

| क्र0     | स्थापना का नाम                     | विस्तृत शीर्ष-<br>03-प्रशासनिक व्यय-23-<br>आपूर्ति एवं सामग्री | कुल आवंटन |
|----------|------------------------------------|----------------------------------------------------------------|-----------|
|          | विपत्र कोड                         | 53C240500789630323                                             |           |
| 1        | 2                                  | 3                                                              | 4         |
| 1        | जि0म0पदा0 सह मु0 कार्य0 पदा0, रॉची | 150000                                                         | 150000    |
| 2        | जि0म0पदा0, सरायकेला                | 270000                                                         | 270000    |
| कुल योग: |                                    | 420000                                                         | 420000    |

मो0 चार लाख बीस हजार रुपये मात्र।

15 (370)  
08/03/21

7. वित्तीय वर्ष 2020-21 में मॉग सं0-53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)-मुख्य शीर्ष-4405-मछली-पालन पर पूँजीगत परिव्यय-लघु शीर्ष-101-अन्तर्देशीय मछली पालन-उप शीर्ष-58-राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन0एम0पी0एस0 योजना अन्तर्गत जिलावार निधि का आवंटन

(राज्यांश)

| क्र०     | स्थापना का नाम                      | विस्तृत शीर्ष- 05-निर्माण 45 निर्माण कार्य | कुल आवंटन |
|----------|-------------------------------------|--------------------------------------------|-----------|
|          | विपत्र कोड                          | 53S440500101580545                         |           |
| 1        | 2                                   | 3                                          | 4         |
| 4        | जि०म०पदा० सह मु० कार्य० पदा०, धनबाद | 2800000                                    | 2800000   |
| कुल योग: |                                     | 2800000                                    | 2800000   |

मो० अठारह लाख रुपये मात्र।

8. वित्तीय वर्ष 2020-21 में मॉग सं०-53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)-मुख्य शीर्ष-4405-मछली-पालन पर पूँजीगत परिव्यय-लघु शीर्ष-101-अन्तर्देशीय मछली पालन-उप शीर्ष-58-राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस० योजना अन्तर्गत जिलावार निधि का आवंटन

(केन्द्रांश)

| क्र०     | स्थापना का नाम                      | विस्तृत शीर्ष- 05-निर्माण 45 निर्माण कार्य | कुल आवंटन |
|----------|-------------------------------------|--------------------------------------------|-----------|
|          | विपत्र कोड                          | 53C440500101580545                         |           |
| 1        | 2                                   | 3                                          | 4         |
| 1        | जि०म०पदा० सह मु० कार्य० पदा०, धनबाद | 4200000                                    | 4200000   |
| कुल योग: |                                     | 4200000                                    | 4200000   |

मो० बीयालीस लाख रुपये मात्र।

कुल आवंटन मो० 111.8125 लाख (एक करोड़ ग्यारह लाख इक्कासी हजार दो सौ पचास) रू० मात्र।

9. आवंटित राशि के निकासी एवं व्ययन पदाधिकारी निदेशक, मत्स्य, झारखण्ड, राँची, जिला मत्स्य पदाधिकारी-सह-मुख्य कार्यपालक पदाधिकारी, राँची, हजारीबाग, बोकारो चतरा, गिरिडीह, धनबाद तथा गोड्डा एवं जिला मत्स्य पदाधिकारी, सरायकेला-खरसौवा तथा कोडरमा होंगे।

15(आ०)  
08/03/21

10. आवंटन के विरुद्ध वित्त विभाग के परिपत्र सं0-2561/वि0(2) दिनांक 17/04/98, वित्त विभाग के पत्रांक-1800/वि0, दिनांक 15/07/03 में निहित प्रावधान के अंतर्गत राशि की निकासी की जाये।
11. आवंटित राशि की व्यय विवरणी प्रत्येक अगले माह के 15 तारीख तक टी0भी0 नं0 एवं तिथि के साथ निदेशालय को अनिवार्य रूप उपलब्ध करावे।
12. कोषागार में प्रस्तुत किये जानेवाले सभी विपत्रों/कोड/मुख्य शीर्ष/लघु शीर्ष/प्राथमिक इकाई आदि स्पष्ट रूप अंकित हो ताकि महालेखाकार के कार्यालय में हिसाब ठीक से रखा जा सके।
13. आवंटित राशि का व्यय वित्तीय नियमावली भाग-1 के नियम 475 में किये गये निदेश के आलोक में किया जाये। इसके साथ ही कोषागार संहिता/वित्तीय नियमावली/बजट मैनुअल तथा अन्य सुसंगत अभिलेखों में निहित प्रावधानों तथा राज्य सरकार द्वारा समय-समय पर निर्गत अनुदेशों का दृढ़तापूर्वक पालन किया जाये।
14. यह सुनिश्चित किया जाये कि किसी भी योजना में पूर्वानुमति के प्रशासनिक स्वीकृति की राशि से अधिक व्यय न हो।
15. स्वीकृत्यादेश सं0 29 रा0(वि0) दिनांक 12.02.2021 एवं आवंटनादेश का अक्षरशः पालन किया जाए।
16. सामग्री का क्वेजिशन अथवा निर्धारित प्रक्रिया का पालन कर ही किया जाएगा।
17. आवंटित राशि की निकासी एवं व्यय भारत सरकार के मार्गदर्शिका के आलोक में Expenditure Advance & Transfer (EAT) module of PFMS के तहत की जाएगी।
18. सभी अभिलेखों को अंकेक्षण हेतु सुरक्षित रखा जाए। अंकेक्षण आपत्तियों, अंकेक्षण के दौरान प्राप्त प्रतिवेदन का निष्पादन प्राथमिकता के आधार पर करते हुए उसे Drop कराया जाए। साथ ही साथ प्रासंगिक मद की राशि की निकासी के पूर्व यह सुनिश्चित कर लिया जाय पूर्व में इस मद में यदि कोई अंकेक्षण आपत्ति हो तो उसका निराकरण करा लिया गया है।

अनु0-ऑनलाईन आवंटन

विश्वासभाजन

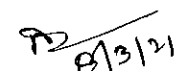
  
(एच0 एन0 द्विपदी)

निदेशक मत्स्य, झारखण्ड, राँची।

सं0सं0-म0नि0-II-उ0यो0-36/2016-17/ 15 (आ0) /मत्स्य/राँची/दिनांक 08.03.2021  
प्रतिलिपि संबंधित कोषागार पदाधिकारी/महालेखाकार, झारखण्ड, राँची/अवर सचिव, बजट शाखा, पशुपालन प्रभाग को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

  
निदेशक मत्स्य, झारखण्ड, राँची।

सं0सं0-म0नि0-II-उ0यो0-36/2016-17/ 15 (आ0) /मत्स्य/राँची/दिनांक 08.03.2021  
प्रतिलिपि संबंधित प्रमण्डलीय आयुक्त/संबंधित उपायुक्त/संयुक्त मत्स्य निदेशक/सचिव, कृषि, पशुपालन एवं सहकारिता विभाग के प्रधान आप्त सचिव को सूचनार्थ प्रेषित।

  
निदेशक मत्स्य, झारखण्ड, राँची।



## आवंटन आदेश

### झारखंड सरकार

Agriculture, Animal Husbandry and Co-operative Department (Fishery Divisio

चालू वित्तीय वर्ष 2020-21 में व्यय हेतु निम्नांकित दर्शाए गए बजट शीर्ष के सामने अंकित राशि आवंटित की जाती है।

पत्र संख्या - II/36/20-21/15

दिनांक - 08-Mar-2021

| क्रमांक | विपत्र कोड                                                                                                                                                                                                                                | एक्सेस नं | निकासी एवं व्ययन पदा.                              | आवंटित राशि                           |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------|---------------------------------------|
| 1       | S 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एनएमपीएस<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br>Central Scheme (State Share) | 85813     | HZBFSH002<br>RAUSHAN KUMAR<br>DIST. FISH. OFF. HZB | 450,000.00<br>रुपये चार लाख पचास हजार |
|         | State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)                                                                                      |           |                                                    |                                       |
| 2       | C 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एनएमपीएस<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br>Central Scheme               | 85822     | HZBFSH002<br>RAUSHAN KUMAR<br>DIST. FISH. OFF. HZB | 300,000.00<br>रुपये तीन लाख           |
|         | State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)                                                                                      |           |                                                    |                                       |

750,000.00

योग:

क्रमिक योग:

रुपये सात लाख पचास हजार

(H. N. DWIVEDI)

DIRECTOR FISHERIES

| क्रमांक | विपत्र कोड                                                                                                                                                                                                                                                                                                                                                                                                | एक्सेस नं | निकासी एवं व्ययन पदा.                                                     | आवंटित राशि                                   |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------|-----------------------------------------------|
| 3       | S 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br>Central Scheme (State Share)<br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145) | 85870     | KDMFSH001<br><br>UMESH CHANDRA<br>PRASAD<br>DIST.FISH.OFF.KDM.            | 337,500.00<br>रुपये तीन लाख सेतीस हजार पॉच सौ |
| 4       | S 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br>Central Scheme (State Share)<br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145) | 85889     | BKRFSH001<br><br>VIJAY KUMAR SINGH<br><br>DIST.FISHRY OFFICE<br>BKR       | 360,000.00<br>रुपये तीन लाख साहठ हजार         |
| 5       | S 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br>Central Scheme (State Share)<br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145) | 85891     | CTRFSH001<br><br>AMARENDRA KUMAR<br><br>DIST.FISHRI OFFICER<br>CUM CEO CH | 225,000.00<br>रुपये दो लाख पच्चीस हजार        |

योग:

922,500.00

क्रमिक योग:

रुपये सोलह लाख बहत्तर हजार पॉच सौ

1,672,500.00

(H. N. DWIVEDI)

DIRECTOR FISHERIES

| क्रमांक | विषय कोड                                                                                                                                                                                                                                                                                                                                                                                                         | एकसेस नं | निकासी एवं व्ययन पदा.                                                  | आवंटित राशि                                              |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------------------------------------------------------------|----------------------------------------------------------|
| 6       | S 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन.एम.पी.एस.<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme (State Share)</b><br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145) | 85892    | GRDFSH001<br><br>USHA KIRAN<br><br>DIST.FISHERIES<br>OFFICER GIRIDIH   | 225,000.00<br><br>रुपये दो लाख पच्चीस हजार               |
| 7       | S 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन.एम.पी.एस.<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme (State Share)</b><br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145) | 85893    | GDDFSH001<br><br>MARIAM MURMU<br><br>DIST. FISHERIES<br>OFFICER, GODDA | 281,250.00<br><br>रुपये दो लाख इक्क्यासी हजार दो सौ पचास |
| 8       | C 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन.एम.पी.एस.<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme</b><br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)               | 85894    | KDMFSH001<br><br>UMESH CHANDRA<br>PRASAD<br>DIST.FISH.OFF.KDM.         | 225,000.00<br><br>रुपये दो लाख पच्चीस हजार               |

योग:

731,250.00

क्रमिक योग:

रुपये चौइस लाख तीन हजार सात सौ पचास

2,403,750.00

(H. N. DWIVEDI)

DIRECTOR FISHERIES



| क्रमांक | विपत्र कोड                                                    | एक्सेस नं | निकासी एवं व्ययन पदा. | आवंटित राशि             |
|---------|---------------------------------------------------------------|-----------|-----------------------|-------------------------|
| 9       | C 53 240500101630323                                          | 85895     | BKRFSH001             | 240,000.00              |
|         | 2405 - मछली-पालन                                              |           |                       |                         |
|         | 00 - मछली-पालन                                                |           | VIJAY KUMAR SINGH     | रुपये दो लाख चालीस हजार |
|         | 101 - अन्तर्देशीय मछली-पालन                                   |           | DIST.FISHRY OFFICE    |                         |
|         | 63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस० |           | BKR                   |                         |
|         | 03 - प्रशासनिक व्यय                                           |           |                       |                         |
|         | 23 - आपूर्ति एवं सामग्री                                      |           |                       |                         |
|         | Central Scheme                                                |           |                       |                         |

State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)

Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)

|    |                                                               |       |                     |                        |
|----|---------------------------------------------------------------|-------|---------------------|------------------------|
| 10 | C 53 240500101630323                                          | 85897 | CTRFSH001           | 150,000.00             |
|    | 2405 - मछली-पालन                                              |       |                     |                        |
|    | 00 - मछली-पालन                                                |       | AMARENDRA KUMAR     | रुपये एक लाख पचास हजार |
|    | 101 - अन्तर्देशीय मछली-पालन                                   |       | DIST.FISHRI OFFICER |                        |
|    | 63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस० |       | CUM CEO CH          |                        |
|    | 03 - प्रशासनिक व्यय                                           |       |                     |                        |
|    | 23 - आपूर्ति एवं सामग्री                                      |       |                     |                        |
|    | Central Scheme                                                |       |                     |                        |

State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)

Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)

|    |                                                               |       |                 |                        |
|----|---------------------------------------------------------------|-------|-----------------|------------------------|
| 11 | C 53 240500101630323                                          | 85898 | GRDFSH001       | 150,000.00             |
|    | 2405 - मछली-पालन                                              |       |                 |                        |
|    | 00 - मछली-पालन                                                |       | USHA KIRAN      | रुपये एक लाख पचास हजार |
|    | 101 - अन्तर्देशीय मछली-पालन                                   |       | DIST.FISHERIES  |                        |
|    | 63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस० |       | OFFICER GIRIDIH |                        |
|    | 03 - प्रशासनिक व्यय                                           |       |                 |                        |
|    | 23 - आपूर्ति एवं सामग्री                                      |       |                 |                        |
|    | Central Scheme                                                |       |                 |                        |

State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)

Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)

योग:

540,000.00

क्रमिक योग:

रुपये उन्तीस लाख तीरयालीस हजार सात सौ पचास

2,943,750.00

(H. N. DWIVEDI)

DIRECTOR FISHERIES

| क्रमांक | विपत्र कोड                                                                                                                                                                                                                                                                                                                                                                                                                     | एक्सेस नं | निकासी एवं व्ययन पदा.                                                       | आवंटित राशि                                             |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------|---------------------------------------------------------|
| 12      | C 53 240500101630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>101 - अन्तर्देशीय मछली-पालन<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एनएमपीएस<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme</b><br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)                                 | 85900     | GDDFSH001<br><br>MARIAM MURMU<br><br>DIST. FISHERIES<br>OFFICER, GODDA      | 187,500.00<br><br>रुपये एक लाख सित्तासी हजार<br>पाँच सौ |
| 13      | S 53 240500789630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>789 - अनुसूचित जातियों के लिए विशेष घटक योजना<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एनएमपीएस<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme (State Share)</b><br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145) | 85824     | DRNFSH005<br><br>ARUP KUMAR<br>CHOUDHARY<br>DIST.FISH.OFF.CUM<br>EX.OFFICER | 225,000.00<br><br>रुपये दो लाख पच्चीस हजार              |
| 14      | C 53 240500789630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>789 - अनुसूचित जातियों के लिए विशेष घटक योजना<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एनएमपीएस<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme</b><br><br>State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)<br>Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)               | 85825     | DRNFSH005<br><br>ARUP KUMAR<br>CHOUDHARY<br>DIST.FISH.OFF.CUM<br>EX.OFFICER | 150,000.00<br><br>रुपये एक लाख पचास हजार                |

योग:

562,500.00

क्रमिक योग:

रुपये पैंतीस लाख छः हजार दो सौ पचास

3,506,250.00

(H. N. DWIVEDI)

DIRECTOR FISHERIES

| क्रमांक | विषय कोड                                                                                                                                                                                                                                                               | एक्सेस नं | निकासी एवं व्ययन पदा.                                                   | आवंटित राशि                               |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------|-------------------------------------------|
| 15      | S 53 240500789630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>789 - अनुसूचित जातियों के लिए विशेष घटक योजना<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme (State Share)</b> | 85901     | SKLAHY017<br><br>PRADEEP KUMAR<br><br>DISTRICT FISHERIES<br>OFFICER SAR | 405,000.00<br><br>रुपये चार लाख पैंच हजार |

State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)

Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)

|    |                                                                                                                                                                                                                                                          |       |                                                                         |                                           |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------------------------------------------------------------------|-------------------------------------------|
| 16 | C 53 240500789630323<br>2405 - मछली-पालन<br>00 - मछली-पालन<br>789 - अनुसूचित जातियों के लिए विशेष घटक योजना<br>63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०<br>03 - प्रशासनिक व्यय<br>23 - आपूर्ति एवं सामग्री<br><b>Central Scheme</b> | 85903 | SKLAHY017<br><br>PRADEEP KUMAR<br><br>DISTRICT FISHERIES<br>OFFICER SAR | 270,000.00<br><br>रुपये दो लाख सत्तर हजार |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------------------------------------------------------------------|-------------------------------------------|

State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)

Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)

|    |                                                                                                                                                                                                                                                                               |       |                                                                              |                                     |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------------------------------------------------|-------------------------------------|
| 17 | S 53 440500101580545<br>4405 - मछली-पालन पर पूंजीगत परिव्यय<br>00 - मछली-पालन पर पूंजीगत परिव्यय<br>101 - अन्तर्देशीय मछली-पालन<br>58 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०<br>05 - निर्माण<br>45 - निर्माण कार्य<br><b>Central Scheme (State Share)</b> | 85828 | DHNFSH001<br><br>MD. MUJAHID ANSARI<br><br>DIST.FISHERIES<br>OFFICER DHANBAD | 2,800,000.00<br><br>रुपये अठाइस लाख |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------------------------------------------------|-------------------------------------|

State Scheme : RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257)

Central Scheme : RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)

योग:

3,475,000.00

क्रमिक योग:

रुपये उनहत्तर लाख इक्क्यासी हजार दो सौ पचास

6,981,250.00

(H. N. DWIVEDI)

DIRECTOR FISHERIES

| क्रमांक | विपत्र कोड                                                    | एक्सेस नं | निकासी एवं व्ययन पदा.                                                  | आवंटित राशि      |
|---------|---------------------------------------------------------------|-----------|------------------------------------------------------------------------|------------------|
| 18      | C 53 440500101580545                                          | 85829     | DHNFSH001                                                              | 4,200,000.00     |
|         | 4405 - मछली-पालन पर पूंजीगत परिव्यय                           |           |                                                                        |                  |
|         | 00 - मछली-पालन पर पूंजीगत परिव्यय                             |           | MD. MUJAHID ANSARI                                                     | रुपये बयालीस लाख |
|         | 101 - अन्तर्देशीय मछली-पालन                                   |           | DIST.FISHERIES                                                         |                  |
|         | 58 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस० |           | OFFICER DHANBAD                                                        |                  |
|         | 05 - निर्माण                                                  |           |                                                                        |                  |
|         | 45 - निर्माण कार्य                                            |           |                                                                        |                  |
|         | Central Scheme                                                |           |                                                                        |                  |
|         | State Scheme :                                                |           | RASHTRIYA KRISHI VIKAS YOJANA-STREAM-1, 2 AND N.M.P.S. (CAPITAL)(1257) |                  |
|         | Central Scheme :                                              |           | RASHTRIYA KRISHI VIKAS YOJANA (RKVY)(9145)                             |                  |



योग:

4,200,000.00

क्रमिक योग:

रुपये एक करोड ग्यारह लाख इक्क्यासी हजार दो सौ पचास

11,181,250.00

(H. N. DWIVEDI)

DIRECTOR FISHERIES

## वित्तीय वर्ष 2020-21 में आवंटित राशि की विवरणी :-

मार्ग सं० - 53 कृषि, पशुपालन एवं सहकारिता विभाग (मत्स्य प्रभाग)

मुख्य शीर्ष-4405 - मछली-पालन पर पूंजीगत परिव्यय &amp; 101 - अन्तर्देशीय मछली-पालन &amp; 58 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०

मुख्य शीर्ष-2405 - मछली-पालन &amp; 101 - अन्तर्देशीय मछली-पालन &amp; 63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०

मुख्य शीर्ष-2405 - मछली-पालन &amp; 789 - अनुसूचित जातियों के लिए विशेष घटक योजना &amp; 63 - राष्ट्रीय कृषि विकास योजना-स्ट्रीम-1, 2 एवं एन०एम०पी०एस०

| Sl No | TREASURY   | DDO CODE  | DDO NAME           | DDO DESG                         | 53C240500101630323   | 53C240500789630323   | 53C440500104580545    | 53S240500101630323   | 53S240500789630323   | 53S440500101580545    | Total         |
|-------|------------|-----------|--------------------|----------------------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|---------------|
| 1     | 2          | 3         | 4                  | 5                                | आपूर्ति एवं सामग्री  | आपूर्ति एवं सामग्री  | निर्माण कार्य         | आपूर्ति एवं सामग्री  | आपूर्ति एवं सामग्री  | निर्माण कार्य         | 12            |
| 1     | Hazaribagh | HZBFSH002 | Raushan Kumar      | Dist. Fish. Off. Hzb             | ₹3,00,000.00 (85822) | ₹0.00                | ₹0.00                 | ₹4,50,000.00 (85813) | ₹0.00                | ₹0.00                 | ₹7,50,000.00  |
| 2     | Koderma    | KDMFSH001 | Umesh Kumar        | Dist. Fish. Off. Kdm.            | ₹2,25,000.00 (85894) | ₹0.00                | ₹0.00                 | ₹3,37,500.00 (85870) | ₹0.00                | ₹0.00                 | ₹5,62,500.00  |
| 3     | Bokaro     | BKRFSH001 | Vijay Kumar        | Dist. Fishery Officer Bkr        | ₹2,40,000.00 (85895) | ₹0.00                | ₹0.00                 | ₹3,60,000.00 (85889) | ₹0.00                | ₹0.00                 | ₹6,00,000.00  |
| 4     | Chatra     | CTRFSH001 | Amarendra Kumar    | Dist. Fish. Officer Cum Cn Ch    | ₹1,50,000.00 (85897) | ₹0.00                | ₹0.00                 | ₹2,25,000.00 (85891) | ₹0.00                | ₹0.00                 | ₹3,75,000.00  |
| 5     | Giridih    | GRDFSH001 | Usha Kiran         | Dist. Fisheries Officer Giridih  | ₹1,50,000.00 (85898) | ₹0.00                | ₹0.00                 | ₹2,25,000.00 (85892) | ₹0.00                | ₹0.00                 | ₹3,75,000.00  |
| 6     | Godda      | GDDFSH001 | Mariam Murmu       | Dist. Fisheries Officer, Godda   | ₹1,87,500.00 (85900) | ₹0.00                | ₹0.00                 | ₹2,81,250.00 (85893) | ₹0.00                | ₹0.00                 | ₹4,68,750.00  |
| 7     | Doranda    | DRNFSH005 | Arup Kumar         | Dist. Fish. Off. Cum Ex. Officer | ₹0.00                | ₹1,50,000.00 (85825) | ₹0.00                 | ₹0.00                | ₹2,25,000.00 (85824) | ₹0.00                 | ₹3,75,000.00  |
| 8     | Sarakela   | SKLAHY017 | Pradeep Kumar      | District Fisheries Officer Sar   | ₹0.00                | ₹2,70,000.00 (85903) | ₹0.00                 | ₹0.00                | ₹4,05,000.00 (85901) | ₹0.00                 | ₹6,75,000.00  |
| 9     | Dhanbad    | DHNFSH001 | Md. Mujahid Ansari | Dist. Fisheries Officer Dhanbad  | ₹0.00                | ₹0.00                | ₹42,00,000.00 (85829) | ₹0.00                | ₹0.00                | ₹28,00,000.00 (85828) | ₹70,00,000.00 |

टिप्पणी :- (#) को आवंटन ऐकसेस नंबर समझा जाए

कुल आवंटित राशि :- ₹1,11,81,250.00 ( , d dksM X;kjg yk|k bDd;klh gtu| nks lks ipkl ) रुपये मात्र ।

(H. N. DWIVEDI)  
DIRECTOR FISHERIES

159/178

719

No. 7-3/2019-RKVY  
Government of India  
Ministry of Agriculture and Farmers' Welfare  
Department of Agriculture Cooperation & Farmers Welfare  
Rashtriya Krishi Vikas Yojana Division

Krishna Bhawan, New Delhi  
Dated: 15.04.2020

To

Principal Secretary (Agriculture) Agriculture Production Commissioner  
Secretary (Agriculture) of all States/UTs (As per list)

**Subject:** Revalidation of Unspent balance from the release made during the financial year  
2019-20 under RKVY-RAFTAAR-reg

Sir/madam,

I am directed to convey the approval of the Competent Authority for revalidation of unspent balance in respect of Central Grant released under "Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY-RAFTAAR)" during 2019-20 (As per statement enclosed) and the bank interest earned and accrued thereon, if any for utilization during 2020-21 for the same activity/projects approved under RKVY-RAFTAAR by the State Level Sanctioning Committee (SLSC).

2. It may kindly be ensured that Audited Utilization Certificate along with Balance Sheet and Statement of Accounts clearly reflect the amount of unspent balance including the bank interest earned as on 01.04.2020 so that these amounts are accounted for in a transparent and unambiguous manner.

3. It is further requested that efforts may be made to utilize the unspent balance available with the State Governments/UT Admin. As on 01.04.2020 at the earliest.

4. For revalidation of unspent balance of funds released under RKVY-RAFTAAR prior to 2019-20, the States/UTs may send separate proposal to this Department with full justification for revalidation and status of completion of projects/schemes.

Encl.: As above

Yours faithfully,

*Anand Krishan*

(Anand Krishan)  
Director (RKVY)

Tel: 011-23782006/23070964

Copy to:

- (1) Director of Agriculture (All States/UTs as per list)
- (6) Nodal Officer- RKVY (All States/UTs as per list)

158  
719

Statement Showing Allocation , Release, UC Received and Unspent Balance of the  
State under RKVY for the year 2019-20 as on 31.03.2020

(Rs. in crore)

| Sl. No. | Name of the States | Allocation * | Release * | UC RCV | Unspent Balance |
|---------|--------------------|--------------|-----------|--------|-----------------|
| 1       | Andhra Pradesh     | 210.34       | 267.70    | 60.75  | 206.95          |
| 2       | Arunachal Pradesh  | 19.46        | 20.41     | 0.00   | 20.41           |
| 3       | Assam              | 219.93       | 215.28    | 81.18  | 134.10          |
| 4       | Bihar              | 184.53       | 115.08    | 11.54  | 103.54          |
| 5       | Chhatisgarh        | 132.66       | 128.25    | 43.30  | 84.95           |
| 6       | Goa                | 16.28        | 3.36      | 0.00   | 3.36            |
| 7       | Gujarat            | 118.07       | 107.47    | 33.30  | 74.17           |
| 8       | Haryana            | 68.97        | 53.69     | 19.31  | 34.38           |
| 9       | Himachal Pradesh   | 24.90        | 24.47     | 7.25   | 17.22           |
| 10      | Jammu & Kashmir    | 21.17        | 7.94      | 0.00   | 7.94            |
| 11      | Jharkhand          | 109.50       | 48.44     | 0.00   | 48.44           |
| 12      | Karnataka          | 191.20       | 184.44    | 68.34  | 116.10          |
| 13      | Kerala             | 66.95        | 65.18     | 0.00   | 65.18           |
| 14      | Madhya Pradesh     | 182.53       | 217.26    | 53.67  | 163.59          |
| 15      | Maharashtra        | 261.76       | 253.57    | 90.71  | 162.86          |
| 16      | Manipur            | 16.33        | 15.78     | 4.66   | 11.12           |
| 17      | Meghalaya          | 20.06        | 9.39      | 0.00   | 9.39            |
| 18      | Mizoram            | 11.74        | 8.86      | 5.10   | 3.76            |
| 19      | Nagaland           | 38.83        | 47.69     | 18.94  | 28.75           |
| 20      | Orissa             | 207.84       | 244.30    | 72.76  | 171.54          |
| 21      | Punjab             | 90.95        | 39.41     | 0.00   | 39.41           |
| 22      | Rajasthan          | 165.71       | 81.86     | 19.43  | 62.43           |
| 23      | Sikkim             | 15.59        | 7.65      | 0.00   | 7.65            |
| 24      | Tamil Nadu         | 176.63       | 224.67    | 56.81  | 167.86          |
| 25      | Telangana          | 261.18       | 130.59    | 0.00   | 130.59          |
| 26      | Tripura            | 56.61        | 54.70     | 16.53  | 38.17           |
| 27      | Uttar Pradesh      | 348.06       | 297.56    | 96.09  | 22.98           |
| 28      | Uttarakhand        | 23.37        | 32.08     | 9.10   | 201.47          |
| 29      | West Bengal        | 223.27       | 137.15    | 60.55  | 76.60           |
| 30      | Andman & Nicobar   | 2.30         | 1.15      | 0.00   | 1.15            |

Including Sub-Scheme and SAP

Anand Kishan  
15/4/2020



सत्यमेव जयते

No.1-11/2019-RKVY/1

Government of India

Ministry of Agriculture and Farmers' Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Rashtriya Krishi Vikas Yojana Division

Krishi Bhawan, New Delhi

Dated 17<sup>th</sup> December, 2019

To

The Pay & Accounts Officer (Sectt.-II),  
Principal Accounts Office  
Ministry of Agriculture and Farmers' Welfare,  
Department of Agriculture, Cooperation & Farmers' Welfare,  
Jeevan Tara Building, New Delhi - 110 001

Sub: Release of 1<sup>st</sup> installment (Central Share) to Govt. of Jharkhand under Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) during 2019-20 for the projects under Normal RKVY(General), BGREI and Animal Health--regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs.48.44 crore and release of Rs.34.98 crore (Rupees thirty four crore and ninety eight lakh only) to the Government of Jharkhand towards first instalment of Central Share under Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) during 2019-20 for Normal RKVY (General), Bringing Green Revolution to Eastern India (BGREI) and Animal Health for the projects approved by the State Level Sanctioning Committee (SLSC) of the State in its meeting held on 29.07.2019. The proceedings of which were circulated by the Agriculture Department, Govt. of Jharkhand vide their letter No.2193 dated 14.08.2019.

2. The details of allocation, cost of the projects approved and amount being released are as under:-

| (Rs. in crore)               |                           |                  |                                              |
|------------------------------|---------------------------|------------------|----------------------------------------------|
| Name of Scheme/<br>component | Allocation for<br>2019-20 | Cost of projects | Amount being released<br>(50% of allocation) |
| Normal RKVY                  | General- 41.15            | 103.04           | 17.45*                                       |
|                              | SCSP- 9.33                |                  | ---                                          |
|                              | TSP- 22.42                |                  | ---                                          |
| BGREI                        | 33.86                     | 56.44            | 16.93                                        |
| Animal Health                | 1.30                      | 2.00             | 0.60*                                        |
| Total                        | 108.06                    | 161.48           | 34.98                                        |

\* on the basis of approved project cost/50% of 60% of project cost

Anand Krishan  
17/12/2019



3. The State Govt. is required to contribute matching State share (40%) under the Scheme.
4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2018-19 are also entered in the RDMIS at the earliest.
5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of Jharkhand.
6. The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category and vice versa.
7. Releases of funds under Normal RKVY, BGREI and Animal Health are based on inter-state allocation under RKVY conveyed vide letter No.7-1/2019-RKVY dated 22.2.2019, Crops Division's letter No.6-1/2019-NFSM dated 13.5.2019 and LH Division's letter No.K-11053(5315)/02/2018-LH dated 09.7.2019 respectively.
8. The release of funds is further subject to the following conditions:
  - a. State Government of Jharkhand will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
  - b. State Government is required to submit Utilisation Certificate component wise (General/SC/ST) separately.
  - c. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
  - d. State Government of Jharkhand/Nodal Implementing Agency will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2019-20.
  - e. Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.

758

F.No.1-11/2019-RKVY/1 dated 17<sup>th</sup> December, 2019

- f. For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.
- g. This is to note that without detailed physical and financial progress of the RKVY projects and their updated entry in the RDMIS during 2018-19 and audited accounts for years from 2007-08 to 2017-18 release of 2<sup>nd</sup> installment shall not be considered. In other words, for the subsequent release, the conditions laid down in para-8 of the RKVY-RAFTAAR guidelines, 2018 would apply.
- h. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure Advance & Transfer (EAT) module of PFMS. The Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State Govt/ Implementing Agencies would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of Sanction Order. In this regard, instructions of Ministry of Finance and CCA, M/o of Agriculture & FW have been circulated by this Department vide letter No. 7-1/2018- RKVY dated 13th November 2018 and 15th November 2018 respectively.
- i. All State Govt/ Implementing Agencies shall submit Utilization Certificate on PFMS, as per General Financial Rule.
9. This amount is released with reference to the Administrative Approval accorded vide letter No. 5-1/2019-RKVY dated 02.09.2019 and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) during 2019-20. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.
10. The expenditure is debitable under Demand No.1 - Department of Agriculture, Cooperation & Farmers' Welfare for the year 2019-20 and may be debited to the following head of Account:
- |                     |                                                  |
|---------------------|--------------------------------------------------|
| Major Head - 3601   | - Grants-in-aid to State Government              |
| Sub Major Head - 06 | - Centrally Sponsored Schemes                    |
| Minor Head - 101    | - Central Assistance/Share                       |
| 44                  | - Green Revolution-Rashtriya Krishi Vikas Yojana |
| 440031              | - Grants-in-aid                                  |
11. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

Anand Krishan  
17/12/2019

12. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

13. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No. 5863-FTS/AS&FA dated 12.12.2019. This has been noted as per GFR Rule 234(i) at serial number 133 of the Register of Grants for 2019-20.

Yours faithfully,

Anand Krishan  
17/12/2019

(Anand Krishan)  
Joint Director(RKVY)

Telephone No: 011 23782006, 23384322

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 3<sup>rd</sup> Floor, Jeevan Tara Building, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (L&G), Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., Jeevan Tara Building, New Delhi.
- 4 Principal Secretary (Agriculture) / )
  - a. Agri. Production Commissioner / )
  - b. Commissioner and Secretary / )
  - c. Secretary (Agriculture) / ) Government of Jharkhand
  - d. Secretary (Planning) / )
  - e. Secretary (Finance) / )
  - f. Director of Agriculture )
- 5 Accountant General (A&B), Ranchi.
- 6 Secretary, Department of Expenditure, North Block, New Delhi.
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS(Trade)/JS(Fy.)/JS(PC)/JS(CDD), DAHD&F, Krishi Bhawan, New Delhi
- 10 Senior Tech. Director, NIC, DAC, Krishi Bhawan, New Delhi
- 11 Sr. PPS to Secretary (A&C)/PPS to AS (RKVY)
- 12 Finance Division/Budget Section/Budget & Accounts Section of DAC
- 13 RKVY Division/ Guard File / concerned State folder

Anand Krishan  
17/12/2019

(Anand Krishan)  
Joint Director(RKVY)

Telephone No: 011 23782006, 23384322



सत्यमेव जयते

No.1-11/2019-RKVY/2

Government of India

Ministry of Agriculture and Farmers' Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Rashtriya Krishi Vikas Yojana Division

Krishi Bhawan, New Delhi  
Dated 17<sup>th</sup> December, 2019

To

The Pay & Accounts Officer (Sectt.-II),  
Principal Accounts Office  
Ministry of Agriculture and Farmers' Welfare,  
Department of Agriculture, Cooperation & Farmers' Welfare,  
Jeevan Tara Building,  
New Delhi - 110 001

Sub: Release of 1<sup>st</sup> installment (Central Share) to Govt. of Jharkhand under Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) during 2019-20 for the projects under Normal RKVY(SCSP) -regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs.48.44 crore and release of Rs.3.95 crore (Rupees three crore and ninety five lakh only) to the Government of Jharkhand towards first installment of Central Share under Rashtriya Krishi Vikas Yojana during 2019-20 for Normal RKVY Spl. Component Plan for Scheduled Castes (SCSP) for the projects approved by the State Level Sanctioning Committee (SLSC) of the State in its meeting held on 29.07.2019. The proceedings of which were circulated by the Agriculture Department, Govt. of Jharkhand vide their letter No.2193 dated 14.08.2019.

2. The details of allocation, cost of the projects approved and amount being released are as under:-

(Rs. in crore)

| Name of Scheme/<br>component | Allocation for<br>2019-20                  | Cost of projects | Amount being released<br>(50% of allocation) |
|------------------------------|--------------------------------------------|------------------|----------------------------------------------|
| Normal RKVY                  | General- 41.15<br>SCSP- 9.33<br>TSP- 22.42 | 103.04           | ---                                          |
| Total                        | 72.90                                      | 103.04           | 3.95                                         |

\* on the basis of approved project cost/50% of 60% of project cost.

Anand Krishan

17/12/2019

3. The State Govt. is required to contribute matching State share (40%) under the Scheme.
4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2018-19 are also entered in the RDMIS at the earliest.
5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of Jharkhand.
6. The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category and vice versa.
7. Release of funds under Normal RKVY is based on inter-state allocation under RKVY conveyed vide letter No.7-1/2019-RKVY dated 22.2.2019.
8. The release of funds is further subject to the following conditions:
  - a. State Government of Jharkhand will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
  - b. State Government is required to submit Utilisation Certificate component wise (General/SC/ST) separately.
  - c. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
  - d. State Government of Jharkhand/Nodal Implementing Agency will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2019-20.
  - e. Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.
  - f. For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.

754

F.No.1-11/2019-RKVY/2 dated 17<sup>th</sup> December, 2019

g. This is to note that without detailed physical and financial progress of the RKVY projects and their updated entry in the RDMIS during 2017-18 and audited accounts for years from 2007-08 to 2017-18 release of 2<sup>nd</sup> installment shall not be considered. In other words, for the subsequent release, the conditions laid down in para-8 of the RKVY guidelines, 2018 would apply.

h. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure Advance & Transfer (EAT) module of PFMS. The Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State Govt/ Implementing Agencies would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of Sanction Order. In this regard, instructions of Ministry of Finance and CCA, M/o of Agriculture & FW have been circulated by this Department vide letter No. 7-1/2018-RKVY dated 13<sup>th</sup> November 2018 and 15<sup>th</sup> November 2018 respectively.

i. All State Govt/ Implementing Agencies shall submit Utilization Certificate on PFMS, as per General Financial Rule.

9. This amount is released with reference to the Administrative Approval accorded vide letter No. 5-1/2019-RKVY dated 02.09.2019 and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2019-20. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-a-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

10. The expenditure is debitible under Demand No.1 - Department of Agriculture, Cooperation & Farmers' Welfare for the year 2019-20 and may be debited to the following head of Account:

Major Head - 3601 - Grants-in-aid to State Government.

Sub Major Head - 06 - Centrally Sponsored Schemes

Minor Head - 789 - Spl. Component Plan for Scheduled Castes

38 - Green Revolution-Rashtriya Krishi Vikas Yojana

38.00.31 - Grants-in-aid

11. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

12. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

Anand Krishan  
17/12/2019

13. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No. 5863-PTS/AS&FA dated 12.12.2019. This has been noted as per GFR Rule 234(i) at serial number 134 of the Register of Grants for 2019-20.

Yours faithfully,

Anand Krishan  
17/12/2019

(Anand Krishan)

Joint Director (RKVY)

Telephone No: 011 23782006, 23384322

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 3<sup>rd</sup> Floor, Jeevan Tara Building, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (L&G), Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., Jeevan Tara Building, New Delhi.
- 4 Principal Secretary (Agriculture) / )
  - a. Agri. Production Commissioner / )
  - b. Commissioner and Secretary / )
  - c. Secretary (Agriculture) / ) Government of Jharkhand
  - d. Secretary (Planning) / )
  - e. Secretary (Finance) / )
  - f. Director of Agriculture )
- 5 Accountant General (A&E), Ranchi
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS(Trade)/JS(Fy.)/JS(PC)/JS(CDD), DAHD&F, Krishi Bhawan, New Delhi
- 10 Senior Tech. Director, NIC, DAC, Krishi Bhawan, New Delhi
- 11 Sr. PPS to Secretary (A&C)/PPS to AS (RKVY)
- 12 Finance Division/Budget Section/Budget & Accounts Section of DAC
- 13 RKVY Division/ Guard File / concerned State folder

Anand Krishan  
17/12/2019

(Anand Krishan)

Joint Director (RKVY)

Telephone No: 011 23782006, 23384322



सत्यमेव जयते

No.1-11/2019-RKVY/3

Government of India

Ministry of Agriculture and Farmers' Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Rashtriya Krishi Vikas Yojana Division

Krishi Bhawan, New Delhi

Dated 17<sup>th</sup> December, 2019

To

The Pay & Accounts Officer (Sectt.-II),  
Principal Accounts Office,  
Ministry of Agriculture and Farmers' Welfare,  
Department of Agriculture, Cooperation & Farmers' Welfare,  
Jeevan Tara Building  
New Delhi - 110 001

Sub: Release of 1<sup>st</sup> installment (Central Share) to Govt. of Jharkhand under Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) during 2019-20 for the projects under Normal RKVY(TSP) - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs.48.44 crore and release of Rs.9.51 crore (Rupees nine crore and fifty one lakh only) to the Government of Jharkhand towards first installment of Central Share under Rashtriya Krishi Vikas Yojana during 2019-20 for Normal RKVY Tribal Area Sub-Plan(TSP) for the projects approved by the State Level Sanctioning Committee (SLSC) of the State in its meeting held on 29.07.2019. The proceedings of which were circulated by the Agriculture Department, Govt. of Jharkhand vide their letter No.2193 dated 14.08.2019.

2. The details of allocation, cost of the projects approved and amount being released are as under:-

(Rs. in crore)

| Name of Scheme/<br>component | Allocation for<br>2019-20                  | Cost of projects | Amount being released<br>(50% of allocation) |
|------------------------------|--------------------------------------------|------------------|----------------------------------------------|
| Normal RKVY                  | General- 41.15<br>SCSP- 9.33<br>TSP- 22.42 | 103.04           | 9.51*                                        |
| Total                        | 72.90                                      | 103.04           | 9.51                                         |

\* on the basis of approved project cost/50% of 60% of project cost.

Anand Krishan  
17/12/2019



3. The State Govt. is required to contribute matching State share (40%) under the Scheme.
4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2018-19 are also entered in the RDMIS at the earliest.
5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of Jharkhand.
6. The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category and vice versa.
7. Release of funds under Normal RKVY is based on inter-state allocation under RKVY conveyed vide letter No.7-1/2019-RKVY dated 22.02.2019.
8. The release of funds is further subject to the following conditions:
  - a. State Government of Jharkhand will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
  - b. State Government is required to submit Utilisation Certificate component wise (General/SC/ST) separately.
  - c. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
  - d. State Government of Jharkhand/Nodal Implementing Agency will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2019-20.
  - e. Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.
  - f. For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.

- g. This is to note that without detailed physical and financial progress of the RKVY projects and their updated entry in the RDMIS during 2017-18 and audited accounts for years from 2007-08 to 2017-18 release of 2<sup>nd</sup> installment shall not be considered. In other words, for the subsequent release, the conditions laid down in para-8 of the RKVY-RAFTAAR guidelines, 2018 would apply.

h. The further use of Grants in Aid being released by this sanction order is to be done through Expenditure Advance & Transfer (EAT) module of PFMS. The Utilization Certificate not supported by EAT module data is likely to be rejected and expenditure is not to be treated as regular. The State Govt/ Implementing Agencies would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of Sanction Order. In this regard, instructions of Ministry of Finance and CCA, M/o of Agriculture & FW have been circulated by this Department vide letter No. 7-1/2018- RKVY dated 13th November 2018 and 15th November 2018 respectively.

- i. All State Govt/ Implementing Agencies shall submit Utilization Certificate on PFMS, as per General Financial Rule.

9. This amount is released with reference to the Administrative Approval accorded vide letter No. 5-1/2019-RKVY dated 02.9.2019 and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2019-20. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

10. The expenditure is debitable under Demand No.1 - Department of Agriculture, Cooperation & Farmers' Welfare for the year 2019-20 and may be debited to the following head of Account:

Major Head - 3601 - Grants-in-aid to State Government

Sub Major Head - 06 - Centrally Sponsored Schemes

Minor Head - 796 - Tribal Area Sub-Plan

42 - Green Revolution-Rashtriya Krishi Vikas Yojana

42.00.31 - Grants-in-aid

11. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

12. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

13. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No. 5863-FTS/AS&FA dated 12.12.2019. This has been noted as per GFR Rule 234(i) at serial number 135 of the Register of Grants for 2019-20.

Yours faithfully,

Anand Krishan  
17/12/2019

(Anand Krishan)

Joint Director (RKVY)

Telephone No: 011 23782006, 23384322

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 3<sup>rd</sup> Floor, Jeevan Tara Building, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (L&G), Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., Jeevan Tara Building, New Delhi.
- 4 Principal Secretary (Agriculture) / )
  - a. Agri. Production Commissioner / )
  - b. Commissioner and Secretary / )
  - c. Secretary (Agriculture) / ) Government of Jharkhand
  - d. Secretary (Planning) / )
  - e. Secretary (Finance) / )
  - f. Director of Agriculture )
- 5 Accountant General (A&E), Ranchi.
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS(Trade)/JS(Fy.)/JS(PC)/JS(CDD), DAHD&F, Krishi Bhawan, New Delhi
- 10 Senior Tech. Director, NIC, DAC, Krishi Bhawan, New Delhi
- 11 Sr. PPS to Secretary (A&C)/PPS to AS (RKVY)
- 12 Finance Division/Budget Section/Budget & Accounts Section of DAC
- 13 RKVY Division/ Guard File/ concerned State folder

Anand Krishan  
17/12/2019

(Anand Krishan)

Joint Director (RKVY)

Telephone No: 011 23782006, 23384322

पत्रांक-45/विविध/19/16(खंड-1).2532/वि०

झारखण्ड सरकार

योजना-सह-वित्त विभाग  
(वित्त विभाग)

प्रेषक,

चन्द्रशेखर प्रसाद,

सरकार के अवर सचिव।

सेवा में,

नोडल प्रदाधिकारी, पी०एफ०एम०एस०,

स्वा. सार्वजनिक वितरण एवं उपभोक्ता मामले विभाग, झारखण्ड, राँची।

ऊर्जा विभाग, झारखण्ड, राँची।

मृद. कारा एवं आपदा प्रबंधन विभाग, झारखण्ड, राँची।

वन, पर्यावरण एवं जलवायु परिवर्तन विभाग, झारखण्ड, राँची।

उच्च, तकनीकी शिक्षा एवं कौशल विकास विभाग, झारखण्ड, राँची।

महिला बाल विकास एवं सामाजिक सुरक्षा विभाग, झारखण्ड, राँची।

अंग. नियोजन एवं प्रशिक्षण विभाग, झारखण्ड, राँची।

विधि विभाग, झारखण्ड, राँची।

स्वास्थ्य, चिकित्सा शिक्षा एवं परिवार कल्याण विभाग, झारखण्ड, राँची।

स्कूली शिक्षा एवं साक्षरता विभाग, झारखण्ड, राँची।

ग्रामीण विकास विभाग (सभी प्रभाग), झारखण्ड, राँची।

नगर विकास एवं आवास विभाग, झारखण्ड, राँची।

राजस्व, निबंधन एवं भूमि सुधार विभाग, झारखण्ड, राँची।

पर्यटन, कला, संस्कृति, खेलकूद एवं युवाकार्य विभाग, झारखण्ड, राँची।

अ०ज०ज०, अ०ज०, अल्पसंख्यक एवं पिछड़ा वर्ग कल्याण विभाग,

सूचना प्रौद्योगिकी एवं ई०गवर्नेंस विभाग, झारखण्ड, राँची।

कृषि, पशुपालन एवं सहकारिता विभाग, झारखण्ड, राँची।

उद्योग विभाग, झारखण्ड, राँची।

जल संसाधन विभाग, झारखण्ड, राँची।

पेयजल एवं स्वच्छता विभाग, झारखण्ड, राँची।

राँची, दिनांक- 28/12/2020

विषय- Proposed procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released.

प्रसंग- निदेशक, पी०एफ०एम०एस० डिबीजन, व्यय विभाग, वित्त मंत्रालय से प्राप्त पत्रांक- No. 1(13)PFMS/EC D/2020 दिनांक- 16.12.2020।

महाशया/महाशय,

उपर्युक्त विषयक प्रसंगाधीन पत्र द्वारा दिनांक-01.04.2021 से Centrally Sponsored Schemes (CSS) अंतर्गत funds के release तथा released funds के utilization संबंधी निगरानी के संदर्भ में प्रस्तावित प्रक्रिया की जानकारी उपलब्ध करायी गयी है।

वर्णित परिप्रेक्ष्य में अनुरोध है प्रस्तावित प्रक्रिया के संदर्भ में विभागीय मतव्य/ परामर्श ईमेल  
आईडी- dbtcellranchi@gmail.com के माध्यम से दिनांक-31.12.2020 तक उपलब्ध कराने की कृपा की  
जाय।  
अनु० यथोक्त।

विस्तारभाग

(चन्द्रशेखर प्रसाद)

सरकार के अति सचिव

Government of India  
Ministry of Finance  
Department of Expenditure  
PFMS Division  
CGO Complex, Lodhi Road

LS(PMU)

No.1(13)PFMS/FCO/2020

New Delhi dated 15-12-2020

To: Additional Chief Secretary/Pr Secretary  
Department of Finance  
All States /UTs

**Subject: Proposed procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released**

Dear Madam/Sir,

With respect to the subject cited above, I am attaching a copy of the procedure proposed to be implemented with effect from 1<sup>st</sup> April 2021 for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released. You are requested to send your comments, if any, on the proposed procedure latest by 31<sup>st</sup> December, 2020. A soft copy of the comments may also be forwarded at [subhash.meena@nic.in](mailto:subhash.meena@nic.in).

(Subhash Chandra Meena)  
Director  
011-24368543

633/pmv/cell  
18/12/2020

89-  
CS  
18/12/2020

**Proposed procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released**

1. Every State government will designate a Single Nodal Agency (SNA) for implementing each CSS. The SNA will open a Single Nodal Account for each CSS at the State level in a Public Sector Bank authorized to conduct government business by the State Government/UT Administration.
2. Depending on operational requirements, zero-balance subsidiary accounts for each scheme may also be opened for the Implementing Agencies (IAs) down the ladder. All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned and will draw cash on real time basis from the Single Nodal Account of the scheme as and when payments are made. The available allocated drawing limits in subsidiary accounts will be reduced by the extent of utilization. For seamless management of funds, the main account and all subsidiary accounts will be maintained with the same bank. However, State Governments may choose different public sector banks for opening Single Nodal Accounts of different CSS.
3. Only the banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary accounts and a robust MIS for handling the required accounting and reconciliation at each level. The bank's software system should be able to monitor the drawing limits of the subsidiary accounts and draw funds on real time basis from the SNA's account as and when payments are to be made.
4. The Ministries/Departments will release the central share for each CSS to the State Government's Account held in the Reserve Bank of India (RBI) for further release to the SNA's Account. Funds will be released to the States strictly on the basis of balance funds of the CSS (centre and state share) available in the State treasury and bank account of the SNA as per PFMS or scheme specific portals fully integrated with PFMS in consonance with rule 232(v) of the General Financial Rules, 2017. The interest earned



335  
from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro rata basis in terms of Rule 230(8) of GFR, 2017.

5. States will maintain separate budget lines for Centre and State share under each CSS in their Detailed Demand for Grants (DDG). While releasing funds to SNA, State's Integrated Financial Management Information System (IFMIS) will provide these budget heads and the same will be captured in PFMS through complete treasury integration. On the basis of data shared with PFMS through proper state treasury integration, MIS will be generated by the PFMS.
6. In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year minus the unspent balance of CSS (centre and state share) available in the State treasury/Single Nodal Account. Additional central share (not more than 25% at a time) will be released upon transfer of the State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State share). However, this provision will not be applicable in case of schemes where a different quantum of release has been approved by the Cabinet.
7. To work out the opening balance available under each CSS at the time of opening of Single Nodal Account for the scheme, the IAs at all levels will have to refund all unspent amount lying in their accounts as on 1<sup>st</sup> April, 2020 to the Single Nodal Account of the SNA. It will be the responsibility of the State government concerned to ensure that the entire unspent amount is refunded by all the IAs to the Single Nodal Account of the SNA concerned. The amount so refunded will be taken as the opening balance for that scheme and Programme Division of the Ministry/Department will decide further releases after taking the unspent balances into account.
8. Ministries and Departments will ensure that releases under all CSS are made strictly as per the actual requirement on the ground, without resulting in any material float with the implementing agencies at any level.
9. After communication of the BE/RE ceilings from Budget Division, all Ministries/Departments will prepare Indicative State wise allocations for each CSS and intimate the same to all States/UTs before the latter's budgets are finalized. Ministries/Departments, in consultation with State/UT Governments, will ensure that



the funds released under CSSs do not remain unutilized in States for want of legislative approvals of scheme components/budget lines/accounting codes etc.

10. The State Government will transfer the central share received in its account in the RBI to the concerned SNA's account within a period of 15 days of its receipt. The central share will not be diverted to the Personal Deposit (PD) account or any other account by the State government. Corresponding State share should be released as early as possible as and not later than 30 days of release of the central share. The funds will be maintained by SNAs in the Single Nodal Account of each CSS. State Governments/ SNAs/ IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.
11. State governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs and vendors will also be mapped in PFMS.
12. Payments will be made from the subsidiary accounts up to the drawing limit assigned to such accounts. Transactions in each Subsidiary account will be settled with the main account through the core banking solution (CBS) on the basis of payments made during the day.
13. The SNAs and the IAs will mandatorily use the REAT module of PFMS or integrate their systems with the PFMS to ensure regular updating of the information on PFMS regularly. Information must be updated by each IA at least once every month.
14. State governments will ensure daily uploading/sharing of data by the State IFMIS/ Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow. It will be the State's responsibility to map the output of the scheme and monitor utilization of funds. Complete integration of SNAs/ IAs with PFMS till the last level of scheme implementation for tracking of fund flow should be done and 'automated near real time' data sharing system should be put up in place by the State Government. The State IFMIS should be able to capture scheme component wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure.
15. Release of funds by the Ministries/ Departments to States towards the end of the financial year should be avoided to prevent accumulation of unspent balances with

333  
States. Ministries/Departments will arrange to complete the release well in time so that States have ample time to seek supplementary from the legislature, if required, and account for all the releases in the same financial year.

